

Key Figures According to EU Taxonomy

Key Figures According to EU Taxonomy – Turnover 2024

Financial year 2024	Year			Substantial Contribution Criteria						DNSH criteria ('Does Not Significantly Harm')										
Economic Activities (1)	Code (2)	Turnover (3)	Proportion of Turnover, year N (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxonomy aligned (A.1) or eligible (A.2.) turnover, year 2023 (18)	Category enabling activity (19)	Category transitional activity (20)	
		€ million	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T	
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1. Environmentally sustainable activities (Taxonomy-aligned)																				
Turnover of environmentally sustainable activities (Taxonomy-aligned) (A.1)		0,0	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	N	N	N	N	N	N	N	0,0%			
Of which Enabling		0,0	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	N	N	N	N	N	N	N	0,0%	E		
Of which Transitional		0,0	0,0%	0,0%						N	N	N	N	N	N	N	0,0%		T	
A.2 Taxonomy-Eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																				
				EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL											
Data processing, hosting and related activities	CCM 8.1	1.630,6	25,8%	EL	N/EL	N/EL	N/EL	N/EL	N/EL									23,8%		
Sale of second-hand goods	CE 5.4	23,8	0,4%	N/EL	N/EL	N/EL	N/EL	EL	N/EL									0,3%		
Turnover of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		1.654,4	26,1%	25,8%	0,0%	0,0%	0,0%	0,4%	0,0%									24,1%		
A. Turnover of Taxonomy eligible activities (A.1+A.2)		1.654,4	26,1%	25,8%	0,0%	0,0%	0,0%	0,4%	0,0%									24,1%		
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																				
Turnover of Taxonomy-non-eligible activities		4.674,8	73,9%																	
Total		6.329,2	100,0%																	

The Code constitutes the abbreviation of the relevant objective to which the economic activity is eligible to make a substantial contribution, as well as the Section number of the activity in the relevant Annex covering the objective, i.e.:

- Climate Change Mitigation: CCM
- Climate Change Adaptation: CCA

Y - Yes, Taxonomy-eligible and Taxonomy-aligned activity with the relevant environmental objective
N - No, Taxonomy-eligible but not Taxonomy-aligned activity with the relevant environmental objective
EL - Taxonomy eligible activity for the relevant objective
N/EL - Taxonomy non-eligible activity for the relevant objective

Key Figures According to EU Taxonomy – CapEx 2024

Financial year 2024	Year			Substantial Contribution Criteria						DNSH criteria ('Does Not Significantly Harm')						Minimum Safeguards (17)	Proportion of Taxonomy aligned (A.1.) or eligible (A.2.) CapEx, year 2023 (18)	Category enabling activity (19)	Category transitional activity (20)		
Economic Activities (1)	Code (2)	CapEx (3)	Proportion of CapEx, year N (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)						
		€ million	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T		
A. TAXONOMY-ELIGIBLE ACTIVITIES																					
A.1. Environmentally sustainable activities (Taxonomy-aligned)																					
CapEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)		0,0	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	N	N	N	N	N	N	N	0,0%	E			
Of which Enabling		0,0	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	N	N	N	N	N	N	N	0,0%				
Of which Transitional		0,0	0,0%	0,0%						N	N	N	N	N	N	N	0,0%		T		
A.2 Taxonomy-Eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																					
				EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL												
Transport by motorbikes, passenger cars and light commercial vehicles	CCM 6.5	9,6	0,7%	EL	N/EL	N/EL	N/EL	N/EL	N/EL											0,6% (1)	
Acquisition and ownership of buildings	CCM 7.7	33,2	2,5%	EL	N/EL	N/EL	N/EL	N/EL	N/EL											2,8% (1)	
Data processing, hosting and related activities	CCM 8.1	77,2	5,9%	EL	N/EL	N/EL	N/EL	N/EL	N/EL											7,0% (1)	
Manufacture of electrical and electronic equipment	CE 1.2	278,9	21,2%																	12,6% (1)	
CapEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		398,8	30,3%	9,1%	0,0%	0,0%	0,0%	0,0%	0,0%											23,0% (1)	
A. CapEx of Taxonomy eligible activities (A.1+A.2)		398,8	30,3%	9,1%	0,0%	0,0%	0,0%	0,0%	0,0%											23,0% (1)	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																					
CapEx of Taxonomy-non-eligible activities		917,5	69,7%																		
Total		1.316,3	100,0%																		

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Y - Yes, Taxonomy-eligible and Taxonomy-aligned activity with the relevant environmental objective
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EL - Taxonomy eligible activity for the relevant objective
N/EL - Taxonomy non-eligible activity for the relevant objective

(1) Adjustment of previous year's figures due to the reclassification of the economic activity CE 1.2 Manufacture of electrical and electronic equipment for the 2023 financial year.

Key Figures According to EU Taxonomy – OpEx 2024

Financial year 2024	Year			Substantial Contribution Criteria						DNSH criteria ('Does Not Significantly Harm')						Minimum Safeguards (17)	Proportion of Taxonomy aligned (A.1.) or eligible (A.2.) OpEx, year 2023(18)	Category enabling activity (19)	Category transitional activity (20)		
Economic Activities (1)	Code (2)	OpEx (3)	Proportion of OpEx, year N (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)						
		€ million	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T		
A. TAXONOMY-ELIGIBLE ACTIVITIES																					
A.1. Environmentally sustainable activities (Taxonomy-aligned)																					
OpEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)		0,0	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	N	N	N	N	N	N	N	0,0%				
Of which Enabling		0,0	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	N	N	N	N	N	N	N	0,0%	E			
Of which Transitional		0,0	0,0%	0,0%						N	N	N	N	N	N	N	0,0%		T		
A.2 Taxonomy-Eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																					
				EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL												
Transport by motorbikes, passenger cars and light commercial vehicles	CCM 6.5	1,6	1,2%	EL	N/EL	N/EL	N/EL	N/EL	N/EL											1,4% (1)	
Data processing, hosting and related activities	CCM 8.1	21,4	16,5%	EL	N/EL	N/EL	N/EL	N/EL	N/EL											20,0% (1)	
Sale of second-hand goods	CE 5.4	0,0	0,0%	N/EL	N/EL	N/EL	EL	N/EL	N/EL											0,1% (1)	
Manufacture of electrical and electronic equipment	CE 1.2	24,0	18,5%																	18,3% (1)	
OpEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		47,0	36,3%	17,7%	0,0%	0,0%	0,0%	0,0%	0,0%											39,8% (1)	
A. OpEx of Taxonomy eligible activities (A.1+A.2)		47,0	36,3%	17,7%	0,0%	0,0%	0,0%	0,0%	0,0%											39,8% (1)	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																					
OpEx of Taxonomy-non-eligible activities		82,7	63,7%																		
Total		129,7	100,0%																		

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- Climate Change Adaptation: CCA

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EL - Taxonomy eligible activity for the relevant objective

N/EL - Taxonomy non-eligible activity for the relevant objective

Key Figures According to EU Taxonomy – Template 1

Nuclear and fossil gas related activities

Row	Nuclear energy related activities	
1.	The undertaking carries out, funds or has exposures to research, development, demonstration and deployment of innovative electricity generation facilities that produce energy from nuclear processes with minimal waste from the fuel cycle.	NO
2.	The undertaking carries out, funds or has exposures to construction and safe operation of new nuclear installations to produce electricity or process heat, including for the purposes of district heating or industrial processes such as hydrogen production, as well as their safety upgrades, using best available technologies.	NO
3.	The undertaking carries out, funds or has exposures to safe operation of existing nuclear installations that produce electricity or process heat, including for the purposes of district heating or industrial processes such as hydrogen production from nuclear energy, as well as their safety upgrades.	NO
Fossil gas related activities		
4.	The undertaking carries out, funds or has exposures to construction or operation of electricity generation facilities that produce electricity using fossil gaseous fuels.	NO
5.	The undertaking carries out, funds or has exposures to construction, refurbishment, and operation of combined heat/cool and power generation facilities using fossil gaseous fuels.	NO
6.	The undertaking carries out, funds or has exposures to construction, refurbishment and operation of heat generation facilities that produce heat/cool using fossil gaseous fuels.	NO